

Annual Report 2020

Operations

In 2020, Kyilla Primary School Parents & Citizens Association Incorporated ("Kyilla P&C") operations consisted of the following:

- Running the canteen;
- Running the weekly farmers markets and also the annual Christmas market;
- Running the bacon and egg stall at the farmers markets;
- School events including the Christmas carols and disco;
- Fundraising activities including a Colour Run.

Subcommittees have been established to operate and run various functions including the farmers markets and canteen.

The Kyilla P&C is governed by the standard Parents & Citizens Associations constitution as established under the School Education Act 1999 for the purpose of supporting a strong government school system, for the benefit of the students.

All insurances are up to date and were reviewed and renewed during the year.

For fundraising, the largest contributor is the weekly farmers markets. Each week this event raises money directly for the P&C through stall income.

Through a combination of these activities, in 2020 we were able to donate back to the school over \$53k (YE \$74k). Some larger items that were approved were carried forward to be expenses in YE21. This enabled the purchase of many things including:

- Reading resources supporting reading and writing, including reading books.
- Purchase and upgrade of library furniture.
- Purchase of synthetic phonics resources.
- Early childhood playground stage 2.
- Purchase of interactive whiteboards.

Financial

Total income for the year was \$254k (YE19 \$184k) with a profit before donations to the school of \$61k (YE19 \$30k). Income was boosted by government grants including Job Keeper. Total assets are \$89k (YE19 \$49k) with a net asset position of \$76k (YE19 \$43k).

In reference to the financial accounts and projected financial position it is the opinion of the Executive Committee of the Association is solvent and there are reasonable grounds to believe that the Association will be able to pay its debts and other commitments as and when they become due and payable.

Summary

Overall, despite the challenges and impacts from Covid it was a very strong year in which the P&C was able to achieve a lot and contribute significantly to the school. Thanks to all volunteers, employees and general school and wider community for your support throughout the year!

Travis Sprigg
P&C President
3 May 2021

Appendix 1 – Financial Accounts YE 2020 and Financial Review.